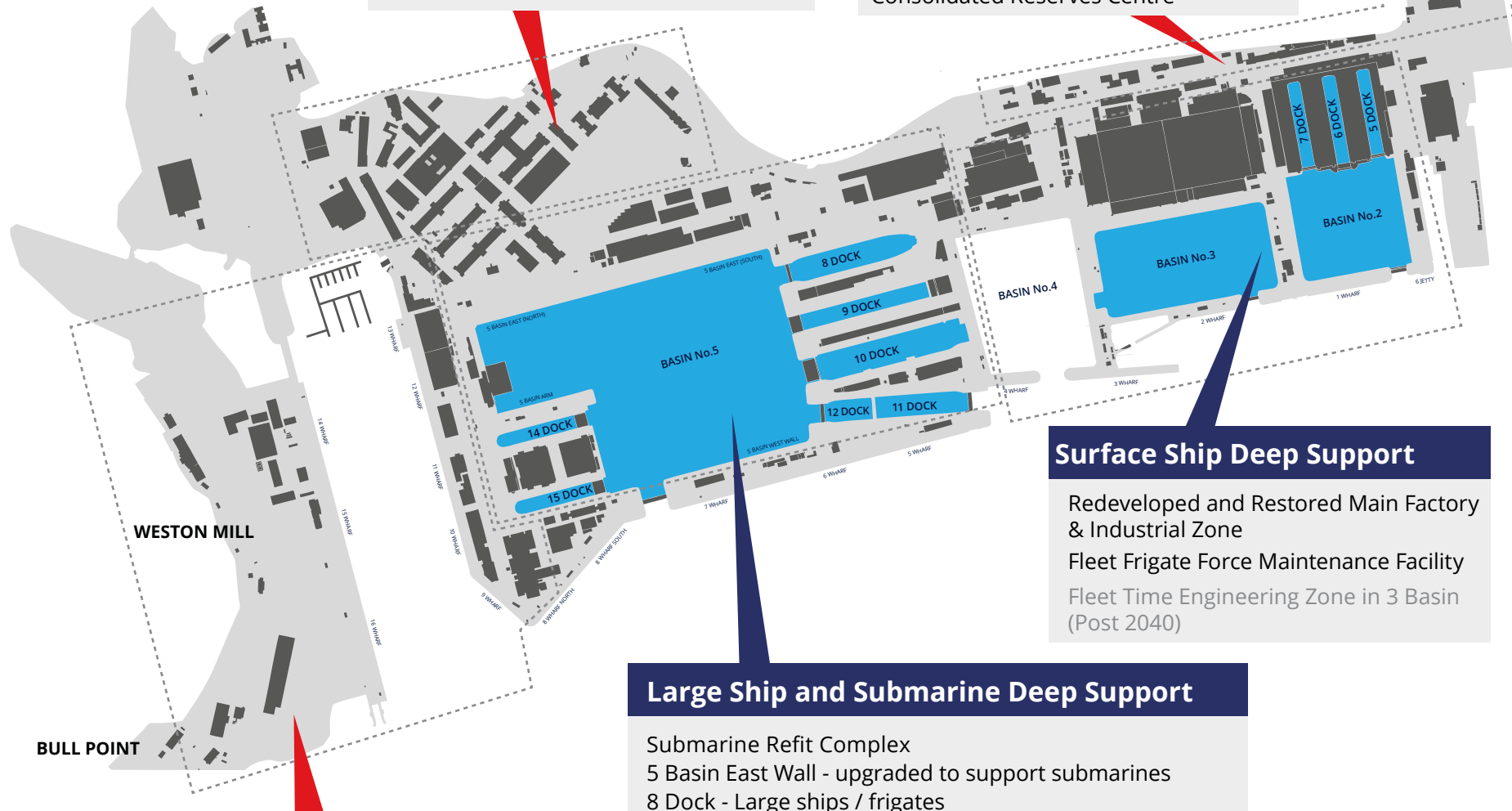


NORTH YARD

HMS Drake

Medical & Dental Centre
 Personnel Hub
 Increased Fleet Accommodation Provision
 Recovery & Rehabilitation Centre
 Sustained SQEP

Combined Emergency Control Centre
 Integrated Infrastructure Team Office
 Consolidation of Site Warehousing
 Development of Integrated Logistics Hub
 Development of Goschen Yard
 Consolidated Reserves Centre



Surface Ship Deep Support

Redeveloped and Restored Main Factory & Industrial Zone
 Fleet Frigate Force Maintenance Facility
 Fleet Time Engineering Zone in 3 Basin (Post 2040)

Large Ship and Submarine Deep Support

Submarine Refit Complex
 5 Basin East Wall - upgraded to support submarines
 8 Dock - Large ships / frigates
 9 Dock - SSBN deep maintenance
 10 Dock - SSN/SSBN deep maintenance (development)
 11 Dock - T26 & T31 maintenance (development)
 12 Dock - Utility dock (development)
 14 Dock - SSN reactor defuelling
 15 Dock - SSN maintenance

9 Dock further facility development
 Nuclear Fuel Handling Facility development
 Increased RFA operational presence

Force Generation

Landing Craft Maintenance
 Fleet Helicopter Support Unit
 Royal Marines Estate Consolidation Receiver Site
 Surface Flotilla Operating Centre
 Type 26 Base Port Preparation

Amphibious Ship Docking & Operating Base
 Strategic Ro-Ro operations